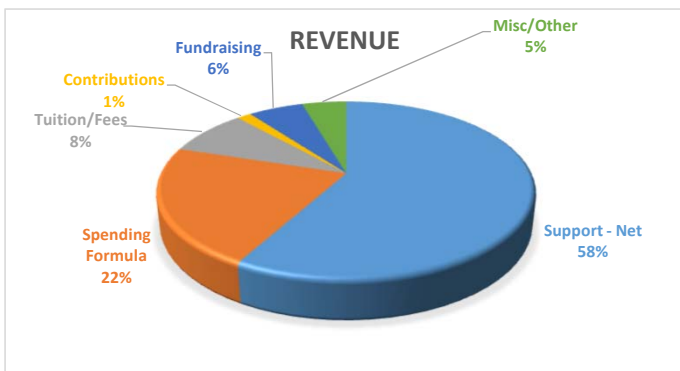


# Temple Beth-El Proposed FY18

	Revenue	
Support - Net	\$ 1,184,303	58%
Spending Formula	\$ 443,404	22%
Tuition/Fees	\$ 171,961	8%
Contributions	\$ 30,000	1%
Fundraising	\$ 115,500	6%
Misc/Other	\$ 93,100	5%
	<hr/>	
	\$ 2,038,268	100%



	Expenses	
Clergy	\$ 563,179	28%
Religious School	\$ 225,014	11%
Programs/Ritual	\$ 108,543	5%
Maint/Cemetery	\$ 346,532	17%
Fundraising	\$ 46,500	2%
Admin	\$ 742,974	37%
	<hr/>	
	\$ 2,032,742	100%

