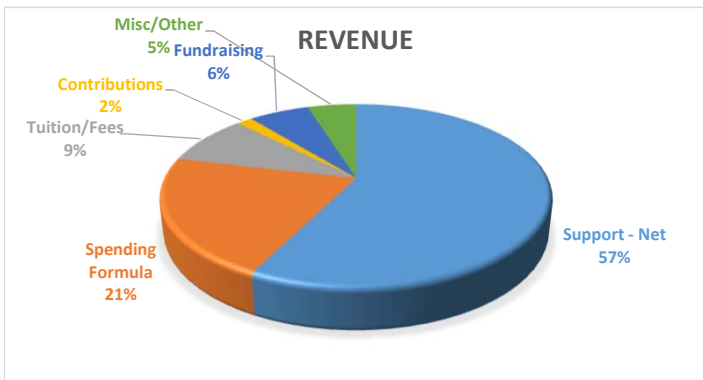


# Temple Beth-EI

## Forecasted FY17

	Revenue	
Support - Net	\$ 1,132,202	57%
Spending Formula	\$ 417,805	21%
Tuition/Fees	\$ 176,066	9%
Contributions	\$ 30,304	2%
Fundraising	\$ 118,901	6%
Misc/Other	\$ 95,541	5%
	<b>\$ 1,970,819</b>	<b>100%</b>



	Expenses	
Clergy	\$ 549,194	28%
Religious School	\$ 204,178	11%
Programs/Ritual	\$ 119,634	6%
Maint/Cemetery	\$ 335,469	17%
Fundraising	\$ 36,860	2%
Admin	\$ 699,541	36%
	<b>\$ 1,944,876</b>	<b>100%</b>

